

OUR LADY OF THE LAKE CHURCH
SUMMARY of FINANCE COMMITTEE MEETING NOTES
March 21, 2018

Finance Committee Members:

Dave Fasching, <i>Chair</i>	Present	Lee LaBore, <i>Parish Council Liaison</i>	Present
Kathy Krotz, <i>Vice Chair</i> ...	Present	Brett Broghammer, <i>School Board Liaison</i> ...	Present
LaMarr Barnes.....		Madison Swanson, <i>School Board Liaison</i> ...	
Jim Byers.....		Fr. Tony O'Neill, <i>Pastor</i>	Present
Rick Epple.....		Rhonda Eurich, <i>Administrator</i>	Present
John Hibbard.....		John Biglow, <i>Trustee</i>	
Bob Humboldt...		Bobbi Henrich, <i>Trustee</i>	
Jim Krasowski....	Present		

Pastor's Time and Strategic Planning Update

Fr. Tony was very grateful for the leadership of LaMarr Barnes at the Strategic Planning Meeting. Individual groups are now meeting to work on specific areas, with a completion date by this summer

School Financials

Brett Broghammer reported that year-to-date, the School is on track with income and expenses. \$11,000. was donated to the 'Help-A-Student' fund in February. The 2018-2019 School Budget was approved by the School Board, along with enrollment projections.

Church Financials

Church Collections remain under budget. Projecting out to fiscal year end (June 30th), there could be a \$27,000 deficit in the Church budget.

Our Next Finance Meeting is Wednesday, April 18, at 7AM.