

OUR LADY OF THE LAKE CHURCH
SUMMARY of FINANCE COMMITTEE MEETING NOTES
February 21, 2018

Finance Committee Members:

Dave Fasching, <i>Chair</i>	Present	Lee LaBore, <i>Parish Council Liaison</i>	Present
Kathy Krotz, <i>Vice Chair</i> ...	Present	Brett Broghammer, <i>School Board Liaison</i> ...	Present
LaMarr Barnes.....	Present	Madison Swanson, <i>School Board Liaison</i> ...	
Jim Byers.....		Fr. Tony O'Neill, <i>Pastor</i>	Present
Rick Epple.....	Present	Rhonda Eurich, <i>Administrator</i>	Present
John Hibbard.....	Present	John Biglow, <i>Trustee</i>	
Bob Humboldt...		Bobbi Henrich, <i>Trustee</i>	
Jim Krasowski....	Present		

Pastor's Time and Strategic Planning Update

We anticipate the Strategic Planning group to be around 30 members. The first meeting will consist of going over data and setting specific goals.

School Financials

Brett reported that with work this past month in areas where expenses could be cut in the school and realizing that Help-A-Student fundraising has begun, the current School end of fiscal year projection will be very close to budget with a negative \$6,800.

Church Financials

Church Collections are under budget by \$15k, with church expenses slightly over budget.

Security Update

Rhonda and a parishioner, along with Maintenance Director Roger Koch, are working together to assess OLL's needs.

Our Next Finance Meeting is Wednesday, March 21, 2018, at 7AM.