

OUR LADY OF THE LAKE CHURCH
2385 COMMERCE BOULEVARD MOUND, MN 55364

SUMMARY of PARISH TRI-COUNCIL MEETING MINUTES
Tuesday, September 27, 2016

Present: Representatives from Parish Council, Finance Committee and School Board

Finance Committee: Dave Fasching, Chair

- Tracking close to budget
- Looking at pursuing an endowment for long term source of income

School Board: Danny Patterson, Chair

- Looking for a new advancement director
- 108 students an enrollment increase of 10%
- K-8 had a 90% retention rate
- Looking to increase pre-k retention rate
- Variable tuition has been introduced. Brought in 4 new students retained 3.
- Detailed enrollment action plan
- \$325,000 fundraising goal
- NWEA scores outpaced all local districts.

Parish Council: Bob Chilson, Chair

- Construction of Grace Family Center
- New parish website
- Stewardship and Liturgy committee active
- Maintenance – Completed many big projects
- Parish and school are strong.