

OUR LADY OF THE LAKE CHURCH
SUMMARY OF FINANCE COMMITTEE MEETING NOTES
October 18, 2017

Finance Committee Members:

Dave Fasching, <i>Chair.....</i>	Present	Lee LaBore, <i>Parish Council Liaison.....</i>	
Kathy Krotz, <i>Vice Chair...</i>	Present	Brett Broghammer, <i>School Board Liaison...</i>	Present
Jim Byers.....		Fr. Tony O'Neill, <i>Pastor.....</i>	Present
Rick Epple.....	Present	Rhonda Eurich, <i>Administrator.....</i>	Present
John Hibbard.....		John Biglow, <i>Trustee</i>	
Bob Humboldt.....		Bobbi Henrich, <i>Trustee</i>	
Jim Krasowski.....			

Pastor's Time

December 3rd is Strategic Planning meeting for parish. Request that Finance members attend. Will discuss more at November's Finance meeting, but basically 'where our parish has been, where our parish is now, where we would like our parish to be in the future.'

School Financials

Ambassador School Fundraiser will be held in November.

Income is under budget at this point, as are expenses.

Church Financials

Incredible Festival made \$70k.

Pledge drive will be held the weekend of Nov. 11 & 12. Third quarter statements will be mailed out first week in November.

Church donations are slightly under budget, while church expenses are slightly over because of air conditioner repairs.