

OUR LADY OF THE LAKE CHURCH
SUMMARY of FINANCE COMMITTEE MEETING NOTES
March 15, 2017

Finance Committee Members:

Dave Fasching, <i>Chair.....</i>	Present	Lee LaBore, <i>Parish Council Liaison...</i>	
Kathy Krotz, <i>Vice Chair...</i>	Present	Rick Epple, <i>School Board Liaison...</i>	Present
Alan Bear.....		Fr. Tony O'Neill, <i>Pastor.....</i>	Present
Jim Byers.....	Present	Rhonda Eurich, <i>Administrator.....</i>	Present
John Hibbard.....		John Biglow, <i>Trustee</i>	
Bob Humboldt.....		Bobbi Henrich, <i>Trustee</i>	
Jim Krasowski.....	Present		

"Living in Peace - A Catholic Planning Seminar"

At OLL on May 9, 2016

School Financials

Rick Epple reported:

- Enrollment is at 92 right now for 2017-18 school year. The target for next year is 117, with a 3rd preschool classroom being planned (for possibly 10+ students)
- Next year's school budget will be presented to the School Board at the April 6th meeting. The fundraising goal for the school next year is \$365K.

Church Financials

Rhonda reported that:

- Year-to-date Church income remains \$41k ahead of budget.
- Expenses are in-line with budget.