

OUR LADY OF THE LAKE CHURCH
2385 COMMERCE BOULEVARD MOUND, MN 55364
SUMMARY OF PARISH COUNCIL MEETING MINUTES
Tuesday, April 29, 2014

Present: Claudia Lacy, Bob Chilson, Stephanie Greene, Ernie Rosenberg, Erin Wombacher, Beth Randklev

Missing: Michaela Diercks, Terrence Callahan, Mike Mahota

Also Present: Pastor Fr. Tony O'Neill, Parish Administrator Rhonda Eurich

Pastor Report:

- Neighborhood Masses – They start at 6:30pm with a potluck following the Mass. Dates are June 28, July 19 & August 2 & 16.
- We will have a deacon for the summer, a seminarian who will be ordained next year.

Administrator's Report:

- Incredible Festival committee already meeting and planning.
- March Food Drive very successful with close to 20,000 lbs of food collected.
- Approval for Mission Trip Fundraiser given.

Liaison Reports:

- **Maintenance:** Roof bids under budget.
- **Finance:** Current budget on track. Still working on 2015 budget. The plan is to pay an additional \$20,000 each year for the next ten years to catch up with Archdiocesan Assessments due. No early payments on Catholic Order of Forester's refinance/loan due to penalties in first five years.
- **School:** Still keeping costs balanced. 78 kids confirmed enrolled. Currently 13 of those are preschoolers.
- **Technology:** Firewall hardware being updated.

Email Blasts:

- Beth sent test out, great look on both mobile and desktop devices